

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

Vikas College Of Engineering&technology,Nunna

Income&Expenditure Account for the year ended 31-03-2024

Expenditure	Amount	Income	Amount
Advertisement	3,18,520	Tution Fees	5,80,30,260
AICTE FEES	6,10,000	Special Fees	48,63,250
APSCHE FEES	3,11,100	Philantropist	1,80,190
AUDIT FEES	1,20,600	Alumini	2,80,420
Computer Maintanance	4,18,530	From Saraswathi vidya peetam	14,80,300
Examination Expenses	4,16,870		
Funtions&Celebrations	2,70,310		
Inspecions Fees(Jntuk common service fees)	8,00,000		
Faculty&Staff Development	2,70,380		
Seminars	1,03,200		
Lab Maintanance(including Consumable Stores)	36,170		
Library Books	2,18,370		
Library Recurring Expenses	3,10,670		
Training&Placements	2,01,030		
Building Insurance	1,28,360		
Electricity Charges	37,68,940		
Fuel Expenses	15,36,740		
Internet Charges	5,62,320		
Games&Sports Expenses	2,90,360		
Repairs&Maintanance Buildings	3,56,780		
Repairs&Maintanance Electrical Equipmenis	2,68,180		
Repairs&Maintanance Furniture	2,65,930		
Web Site Maintanance	2,89,020		
Tree Plantation&Gardening	3,20,870		
Transport Maintanance	18,75,300		
Infrastrutere Development	16,78,920		
Bank Charges	81,270		
Deprection	31,65,368		
Fees Return	1,70,390		
Genral Expenditure	2,18,970		
Incentives	4,70,360		
Medical Expenses	2,40,170		
Medals&Scholarship	1,28,710		
Office Expenses	2,55,800		
PF&Esic	21,560		
Postage	54,370		
Printing&Stationary	5,70,490		
Rent,Rate&Taxes	1,30,280		
Rewards&Awards For Faculty	2,17,370		
Salaries	4,12,31,870		
Scholorships&Merit Awards	1,60,790		
Security Charges	2,30,780		
Stationary Expenses	3,18,920		
Staff Welfare&Medical aid	2,18,910		
Subcriptions	2,60,370		
Syllabus Books&Teaching aids	1,50,390		
Telephone Charges	2,68,500		
Travling&Convence	3,10,270		
Excess Income of over Expenditure	2,55,142		
Total	6,48,34,420	Total	6,48,34,420

Raghavendra



Vikas College Of Engineering & technology - Nunna

Depreciation Schedule for the year ended 31-03-2024

Assets	Op W.D.V	Additions	Depreciation	Closing W.D.V
Engineering College Building	1,31,70,875	-		1,31,70,875
Engineering Hostel Building	87,42,801	-		87,42,801
Buses	1,00,23,273	-	15,03,491	85,19,782
Furniture	13,73,040	2,30,470	1,60,351	14,43,159
Lab Equipment	36,41,719	6,70,360	6,46,812	36,65,267
Computers	11,59,002	4,20,370	6,31,749	9,47,623
Sports Material	5,96,802	2,17,380	1,22,127	6,92,055
Library Books	5,06,232	1,66,020	1,00,838	5,71,414
	3,92,13,744		17,04,600	31,65,368
			31,65,368	3,77,52,976

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