4.4.1.1 - Expenditure incurree on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)

xpenditure dvertisement ICTE FEES APSCHE FEES ADDIT FEES Computer Maintanance xamination Expenses autions&Celebrations nspecions Fees(jntuk common service fees) aculty&Staff Development eminars ab Maintanance(including Consumable Stores) ibrary Books ibrary Recurring Expenses raining&Placements building Insurance lectricity Charges uel Expenses internet Charges ames&Sports Expenses lepairs&Maintanance Buildings lepairs&Maintanance Electrical Equipments lepairs&Maintanance Furniture	Amount 3,18,520 6,10,000 3,11,100 1,20,600 4,18,530 4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360	Income Tution Fees Special Fees Philantropist Alumini From Saraswathi vidya peetam	Arnount 5,80,30,260 48,63,250 1,80,190 2,80,420 14,80,300
IICTE FEES IICTE FEES IIICTE FEES IIIICTE FEES IIIIICTE FEES IIIIIICTE FEES IIIIICTE FEES IIIIIIICTE FEES IIIIICTE FEES IIIIICTE FEES II	6,10,000 3,11,100 1,20,600 4,18,530 4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360	Special Fees Philantropist Alumini	48,63,25 1,80,19 2,80,42
APSCHE FEES AUDIT FEES Computer Maintanance xamination Expenses untions&Celebrations inspecions Fees(intuk common service fees) aculty&Staff Development eminars ab Maintanance(including Consumable Stores) ibrary Books library Recurring Expenses ibrary Recurring Expenses raining&Placements huilding Insurance iectricity Charges uel Expenses internet Charges aames&Sports Expenses epairs&Maintanance Buildings iepairs&Maintanance Electrical Equipments	3,11,100 1,20,600 4,18,530 4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360	Philantropist Alumini	1,80,190
UDIT FEES Computer Maintanance xamination Expenses untions&Celebrations nspecions Fees(Intuk common service fees) aculty&Staff Development eminars ab Maintanance(including Consumable Stores) ibrary Books lbrary Recurring Expenses raining&Placements fullding Insurance lectricity Charges uel Expenses internet Charges ames&Sports Expenses epairs&Maintanance Buildings epairs&Maintanance Electrical Equipments	1,20,600 4,18,530 4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360	Alumini	2,80,420
Computer Maintanance xamination Expenses untions&Celebrations nspecions Fees(intuk common service fees) aculty&Staff Development eminars ab Maintanance(including Consumable Stores) ibrary Books ibrary Recurring Expenses ibrary Recurring Expenses raining&Placements huilding Insurance iectricity Charges uel Expenses hternet Charges ames&Sports Expenses lepairs&Maintanance Buildings lepairs&Maintanance Electrical Equipments	4,18,530 4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
xamination Expenses untions&Celebrations hspecions Fees(jntuk common service fees) aculty&Staff Development eminars ab Maintanance(including Consumable Stores) ibrary Books ibrary Recurring Expenses raining&Placements luilding Insurance iectricity Charges uel Expenses hternet Charges ames&Sports Expenses lepairs&Maintanance Buildings lepairs&Maintanance Electrical Equipments	4,16,870 2,70,310 8,00,000 2,70,380 1,03,200 36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360	From Saraswathi vidya peetam	14,80,300
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ibrary Books ibrary Recurring Expenses raining&Placements fuilding Insurance iectricity Charges uel Expenses nternet Charges Sames&Sports Expenses lepairs&Maintanance Buildings lepairs&Maintanance Electrical Equipments	36,170 2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
Ibrary Recurring Expenses raining&Placements fuilding Insurance fectricity Charges uel Expenses internet Charges fames&Sports Expenses lepairs&Maintanance Buildings fepairs&Maintanance Electrical Equipments	2,18,370 3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
raining&Placements Building Insurance iectricity Charges Uel Expenses Internet Charges Tames&Sports Expenses Iepairs&Maintanance Buildings Iepairs&Maintanance Electrical Equipments	3,10,670 2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
Iuilding Insurance iectricity Charges uel Expenses internet Charges Sames&Sports Expenses iepairs&Maintanance Buildings iepairs&Maintanance Electrical Equipments	2,01,030 1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
iectricity Charges uel Expenses hternet Charges Games&Sports Expenses lepairs&Maintanance Buildings lepairs&Maintanance Electrical Equipments	1,28,360 37,68,940 15,36,740 5,62,320 2,90,360		
uel Expenses Internet Charges Tames&Sports Expenses Tepairs&Maintanance Buildings Tepairs&Maintanance Electrical Equipments	37,68,940 15.36,740 5,62,320 2,90,360		
uel Expenses Internet Charges Tames&Sports Expenses Tepairs&Maintanance Buildings Tepairs&Maintanance Electrical Equipments	15.36,740 5,62,320 2,90,360		1
nternet Charges Games&Sports Expenses Lepairs&Maintanance Buildings Lepairs&Maintanance Electrical Equipments	5,62,320 2,90,360		
epairs&Maintanance Buildings epairs&Maintanance Electrical Equipments	2,90,360		
epairs&Maintanance Buildings epairs&Maintanance Electrical Equipments			
epairs&Maintanance Electrical Equipments	3,56,780		
	2,68,180		
	2,65,930		
Veb Site Maintanance	2,89,020		
ree Plantation&Gardening	3,20,870		
ransport Maintanance	18,75,300		
ofrastruture Development	16,78,920		
Bank Charges	81,270		
Deprection	31,65,368		
ees Return	1,70,390		
Senral Expenditure	2,18,970		
ncentives .	4,70,360		
Medical Expenses	2,40,170		
Medals&Scholarships	1,28,710		
Office Expenses	2,55,800		
7&Esic	21,560		
ostage	54,370		
rinting&Stationary	5,20,390		
ent.Rate&Taxes	1,30,280		
ewards&Awards For Faculty	2,17,370		
alaries	4,12,31,870		
cholorships&Merit Awards	1,60,790		
ecurity Charges	2,30,780		
tationary Expenses	3,18,920		
taff Welfare&Medical aid	2,18,910		
ubcriptions .	2,60,370		
vllabus Books&Teaching aids	1,50,390		
elephone Charges	2,68,500		
ravling&Convence	3,10,270		
xcess Income of over Expenditure	2,55,142		
	2,23,142		
otal Doglarmed MNO 235842 . 1	6,48,34,420	Intal	6,48,34,420

Vikas College Of Engineering&technology-Nunna Depreciation Schedule for the year ended 31-03-2024						
Engineering College Building	1,31,70,875	-		1,31,70,875		
Engineering Hostel Building	87,42,801	-		87,42,801		
Buses	1,00,23,273	-	15,03,491	85,19,782		
Furniture	13,73,040	2,30,470	1,60,351	14,43,159		
Lab Equipment	36,41,719		6,46,812	36,65,267		
Computers	11,59,002		6,31,749	9,47,623		
Sports Meterial	5,96,802	2,17,380	1,22,127	6,92,055		
Library Books	5,06,232		1,00,838			
· ·			-1001000			
	3,92,13,744	17,04,600	31,65,368	3,77,52,976		

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